

Notice: Town Of Mekan Annual Public Hearing for Budget will be held November 11th 2019 at 5:00 p.m. at 1561 Evergreen Montello WI 53949 Mekan Town Hall. The Regular November Monthly meeting to follow the Budget Hearing. Approve 2020 Budget.

Regular Meeting :Agenda: Any Old Business, New Business, Approve Vouchers Posted at- Freitag's Food Center, Montello, Piggly Wiggly Princeton, And the Mekan Town Hall and on the Website.

Below is summarized proposed budget.

2019 BUDGET FOR TAX PERIOD 2018	Proposed 2020 Town of Mekan Budget	2020 BUDGET FOR 2019 TAX PERIOD	
\$134,277.00	Property Taxes	\$135,125.00	
\$7,730.00	State Revenue Sharing	\$7,739.00	
\$3,560.00	2% Fire Dues	\$3,769.00	
\$89,850.29	State Transportation Aids	\$98,839.00	
\$7,500.00	PILT: State Aid in Lieu of Taxes	\$8,500.00	
\$13,023.00	Mis: Income From Credits Chg Backs/Interest/Licenses/Permits/Fees/Fire Calls/cropland	\$13,710.00	
\$11,154.00	Misc: Miscellaneous Income	\$0.00	
\$10,500.00	Room Tax Income	\$14,000.00	
<b>\$277,594.29</b>	<b>Total Income</b>	<b>\$281,682.00</b>	

	<b>Expenses</b>		
\$3,410.00		Total Town Hall	\$5,575.00
\$21,120.00		Total Town Board	\$24,800.00
\$7,700.00		Total Clerk	\$7,700.00
\$7,550.00		Total Treasurer	\$7,550.00
\$9,500.00		Total Assessor	\$10,000.00
\$6,820.00		Total Elections	\$7,300.00
\$5,480.00		Total Insurance	\$5,550.00
\$41,010.00		Total Fire Protection Expenses	\$41,475.00
\$148,960.00		Total Public Works	\$141,175.00
\$14,890.00	Misc: Room Tax Payments/Pilt Payments /Dog/misc/		\$19,430.00
\$11,154.00	Misc: Miscellaneous Expenses		\$0.00
\$0.00	Misc: General Fund Contribution		\$11,127.00
<b>\$277,594.00</b>		<b>Total Misc</b>	<b>\$281,682.00</b>